

Government of India
Ministry of Jal Shakti
Department of Water Resources, River Development & Ganga Rejuvenation
(NPMU - Atal Bhujal Yojana)

Rear Wing, 6th Floor, MDSS (MTNL Building)
CGO Complex, Lodhi Road, New Delhi

Dated 28th March, 2023

To,

The Project Director, State Program Management Unit (SPMU), Atal Bhujal Yojana &
Engineer-in-Chief, Irrigation & Water Resources Department,
Government of Haryana,
Sinchai Bhawan, Sec-S, Panchkula, Haryana-134109.

**Subject: Approval of Annual Work Plan (2023-24) of Irrigation & Water Resources
Department, State Government of Haryana under Atal Bhujal Yojana - reg.**

Sir,

Approval of Competent Authority is hereby conveyed for the Annual Work Plan (AWP) - 2023-24 of the Irrigation & Water Resources Department, Government of Haryana for implementation of Atal Bhujal Yojana amounting to **Rs. 307.98 Crore** (Rupees Three Hundred Seven Crore and Ninety Eight Lakhs only) (Annexure-I).

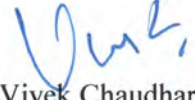
2. The approval is subject to compliance of the following:-

- (i) Conditions laid down in the Government order No. T-40012/1/2018-GW Section(pt.2) dated 09.01.2020.
- (ii) Adherence to the various clauses of MoA including Financial Management Guidelines as well as the National & State Fiduciary Manuals prepared for the scheme
- (iii) Expenditure to be incurred during 2023-24 should be based on the above approved AWP. Any deviation from the approved AWP is not permissible.
- (iv) The Implementing Agency shall put in place a monitoring system to ensure that the scheme achieves its scheduled milestones and envisaged outcomes.
- (v) The State Government and the Implementing Agency shall ensure proper upkeep, operation and maintenance of the assets/facilities created under the scheme.
- (vi) Fund Utilisation Certificate in proper format, drawn from PFMS, shall be submitted by the State in respect of the central assistance at the time of making proposal for the next release of funds for the scheme as stipulated in Financial Management Guidelines of MoA as well as the National & State Fiduciary Manuals.
- (vii) There shall be no cost and time overrun.

- (viii) Compliance to the directions of Ministry of Finance, Ministry of Communication & Information Technology, CVC and extant State Government provisions in relation to procurement of works, goods and services.
- (ix) State Government and the Implementing Agency shall ensure requisite quality control in the procurement of works, goods and services.

Encl: as above

Yours faithfully,



(Vivek Chaudhary)

Deputy Secretary to the Government of India

Tel No. 011-24320293

Copy to:

1. Joint Secretary (Admin, IC&GW), DoWR,RD&GR, Shram Shakti Bhawan, New Delhi.
2. Project Coordinator (Atal Bhujal Yojana) & Additional Chief Secretary, Irrigation & Water Resources Department, State Government of Haryana, Sinchai Bhawan, Sector-5, Panchkula, Haryana (devendersinghacs@gmail.com).
3. Project Director, Atal Bhujal Yojana.
4. TTL, Atal Bhujal Yojana, The World Bank, HT Building, KG Marg, New Delhi.
5. Guard File.

Atal Bhujal Yojana
State Program Management Unit - Haryana
ANNUAL WORK PLAN (AWP): 2023-24

Component ID	Sub-Component ID	Activity ID	Item Code	Description of Work/ Activities	AWP (2023-24)	
					Haryana	
					Physical	Financial
A	Component 1: INSTITUTIONAL STRENGTHENING & CAPACITY BUILDING					
A	A1			Operationalization of Scheme- Strengthening Institutional Capacity at State/District level		
A		A1.1		Strengthening Institutional Capacity at State/District level		
A			A1.1.01	Hiring of Agency/Domain Experts for SPMU	LS	1.20
A			A1.1.02	Hiring of Agency/Domain Experts for DPMU	LS	2.02
A		A1.2		Operational expenses		
A			A1.2.01	Hiring of Data Entry Operator for SPMU	LS	0.07
A			A1.2.02	Hiring of Support Staff for SPMU (Field Staff/MTS/Guards,etc..)	LS	0.19
A			A1.2.03	Hiring of Vehicles for SPMU		0.15
A			A1.2.04	Office expenses for SPMU		0.10
A			A1.2.05	Hiring of Data Entry Operator for DPMU	LS	1.01
A			A1.2.06	Hiring of Support Staff for DPMU (Field Staff/MTS/Guards,etc..)	LS	0.50
A			A1.2.07	Hiring of Vehicles for DPMU		1.01
A			A1.2.08	Office expenses for DPMU		0.00
A			A1.2.09	Operational expenses (travel, Rent, etc..)		0.50
A		A1.3		Engagement of District Implementaion Partner(DIPs)		
A			A1.3.01	Block wise engagement of DIPs		10.00
A	A2			Procurements of Equipments		
A		A2.1	A2.1.1	Digital/Analog water level indicators		
A		A2.1	A2.1.2	Digital Water Level Recorde (DWLR)	1000	25.04
A		A2.1	A2.1.3	Rain Gauge - Manual		
A		A2.1	A2.1.4	Water Flow Meters	347	0.72
A		A2.1	A2.1.5	Miscellaneous (Water Quality Testing Kit.)	0.00	0.00
A	A3			Works		
A		A3.1	A3.1.01	Construction of Piezometers	700	19.84
A	A4			IEC Activities		
A		A4.1	A4.1.01	Worskhop /Public Awareness/Publicity/IEC at State Level	10	0.50
A		A4.1	A4.1.02	Worskhop /Public Awareness/Publicity/IEC at District Level	28	1.70

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A		A4.1	A4.1.03	Worskhop /Public Awareness/Publicity/IEC at GP Level	1656	7.00
A	A5			Training		
A		A5.1	A5.1.01	Training at State level functionaries (2 per year)	2	0.03
A		A5.1	A5.1.02	Training at District level functionaries (2 per year)	28	0.14
A		A5.1	A5.1.03	Training at Block level functionaries (2 per year)	72	0.18
A		A5.1	A5.1.04	Training at Gram Panchayat level functionaries (6 per year)	9936	7.60
A	A6			Labs & Data Centre		
		A6.1		Labs & Data Centre (Upgradation/Establishment)		
			A6.1.01	Submission of consolidated proposal for upgradation/establishment	LS	2.50
			A6.1.02	Establishment/Upgradation of Labs/Data Centre		
				TOTAL OF COMPONENT A		82.00
B	Component 2: INCENTIVES					
B	B1	B1.1	B1.1.01 & 02	DLI-1: Public disclosure of groundwater data/information & reports	545.1	19.12
B	B2	B2.1	B2.1.01	DLI-2: Preparation of Community lead Water Security Plans (Gram panchayat wise)		
B	B3	B3.1	B3.1.01	DLI-3: Public financing of approved Water Security Plans through convergence of ongoing/new schemes (Rs in Cr)	204.04	40.81
B	B4	B4.1	B4.1.01	DLI-4: Adoption of practices for efficient water us (Area in Ha)	27000	110.40
B	B5	B5.1	B5.1.01	DLI-5: Improvement in the rate of decline of groundwater levels	663	55.65
				TOTAL OF COMPONENT B		225.98
				TOTAL OF COMPONENT A + B		307.98

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